

OSMA BUDGET
2022 / 2023

	A	B	C	D	E
1	Expenses	Budget 22/23	Donations	Actual to date	
2	President	\$ 2,000.00		\$ 250.00	\$ 1,200.00
3	President Elect	\$ 1,000.00		\$ 200.00	\$ 800.00
4	Recording Secretary	\$ 500.00			\$ 500.00
5	Treasurer	\$ 500.00			\$ 500.00
6	Treasurer / Merchant Services	\$ 700.00		\$ 675.14	\$ 700.00
7	Speaker of General Assembly	\$ 500.00		\$ 200.00	\$ 500.00
8	Vice Speaker of General Assembly	\$ 500.00		\$ 200.00	\$ 500.00
9	Immediate Past President	\$ 500.00		\$ 290.00	\$ 500.00
10	Parliamentarian	\$ 500.00			\$ 500.00
11	Bylaws	\$ 100.00			\$ 100.00
12	Leadership & Mentoring	\$ 300.00			\$ 200.00
13	Membership / Marketing	\$ 300.00			\$ 200.00
14	Nominations	\$ 40.00			\$ 40.00
15	Communications / Website	\$ 800.00		\$ 571.00	\$ 800.00
16	Communications / Postcard Calendar	\$ 800.00		\$ 600.32	\$ 700.00
17	Strategic Planning	\$ 40.00			\$ 40.00
18	Awards	\$ 250.00			\$ 250.00
19	Corporation Fees	\$ 50.00		\$ 50.00	\$ 50.00
20	Dues for Lifetime Members	\$ 148.00		\$ 222.00	\$ 222.00
21	OSMA Leadership	\$ 1,000.00			\$ 1,000.00
22	St. President Pin	\$ -			Need to Purchase
23	Surety Bond	\$ 400.00		\$ 359.00	\$ 400.00
24	Technology	\$ 2,000.00			\$ 2,000.00
25	National Delegates	\$ 11,000.00		\$ 7,987.87	\$ 11,000.00
26	AAMA Endowment Fund	\$ 250.00		\$ 250.00	\$ 300.00
27	Nat. President Gift (AAMA incoming)	\$ 50.00			\$ 50.00
28	Nat. Visiting Rep. Gift	\$ 50.00			\$ 50.00
29	Miscellaneous	\$ 620.00		\$ 59.00	\$ 548.00
30	TOTAL	\$ 24,898.00		\$ 11,872.33	\$ 23,400.00
31					
32					
33	Income				
34	Dues	\$ 17,000.00		\$ 14,712.00	\$ 15,500.00
35	Educational Meetings	\$ 7,500.00		\$ 2,879.91	\$ 7,900.00
36	Website Ads	\$ 398.00			
37	Miscellaneous				
38					
39	TOTAL	\$ 24,898.00		\$ 17,591.91	\$ 23,400.00

OSMA BUDGET
2022 / 2023

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